

Exhibit A Budget

Special Service Area # 33

Service Provider Agency: The Wicker Park & Bucktown Chamber of Commerce, d.b.a. Wicker Park Bucktown Chamber of Commerce

2019 BUDGET SUMMARY

Budget and Services Period: January 1, 2019 through December 31, 2019

CATEGORY	2018 Levy		Carryover Funds	TIF Rebate Fund #A08	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$161,500	\$0	\$60,000	\$0	\$0	\$221,500
2.00 Public Way Aesthetics	\$630,000	\$6,784	\$60,000	\$6,317	\$6,784	\$709,885
3.00 Sustainability and Public Places	\$25,000	\$0	\$0	\$0	\$0	\$25,000
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Safety Programs	\$20,500	\$0	\$20,000	\$0	\$0	\$40,500
6.00 SSA Management	\$65,000	\$0	\$0	\$0	\$0	\$65,000
7.00 Personnel	\$215,298	\$0		\$0	\$0	\$215,298
	Sub-total	\$1,117,298	\$6,784			
GRAND TOTALS	Levy Total	\$1,124,082	\$140,000	\$6,317	\$6,784	\$1,277,183

LEVY ANALYSIS

Estimated 2018 EAV:	\$448,676,366
Authorized Tax Rate Cap:	0.304%
Maximum Potential Levy limited by Rate Cap:	\$1,363,976
Requested 2018 Levy Amount:	\$1,124,082
Estimated Tax Rate to Generate 2017 Levy:	0.2505%