

Exhibit A Budget

Special Service Area # 33

Service Provider Agency: The Wicker Park & Bucktown Chamber of Commerce d.b.a. Wicker Park Bucktown Chamber of Commerce

2018 BUDGET SUMMARY

Budget and Services Period: January 1, 2018 through December 31, 2018

CATEGORY	2017 Levy		Carry Over	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources 2018 Budget
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$158,500	\$8,000	\$44,000	\$0	\$0	\$210,500
2.00 Public Way Aesthetics	\$560,500	\$0	\$140,000	\$790	\$13,958	\$715,248
3.00 Sustainability and Public Places	\$25,000	\$5,958	\$0	\$0	\$0	\$30,958
4.00 Economic/ Business Development	\$1,000	\$0	\$0	\$0	\$0	\$1,000
5.00 Safety Programs	\$50,500	\$0	\$0	\$0	\$0	\$50,500
6.00 SSA Management	\$62,500	\$0	\$0	\$0	\$0	\$62,500
7.00 Personnel	\$210,097	\$0		\$0	\$0	\$210,097
	Sub-total	\$1,068,097	\$13,958			
GRAND TOTALS	Levy Total	\$1,082,055	\$184,000	\$790	\$13,958	\$1,280,803

LEVY ANALYSIS

Estimated 2017 EAV:	\$404,285,565
Authorized Tax Rate Cap:	0.304%
Maximum Potential Levy limited by Rate Cap:	\$1,226,028
Requested 2017 Levy Amount:	\$1,082,055
Estimated Tax Rate to Generate 2017 Levy:	0.27%