

## Special Service Area # 33

Service Provider Agency:	Wicker Park & Bucktown Chamber of Commerce d.b.a. Wicker Park Bucktown Chamber of Commerce
SSA Boundaries:	North Ashland from W. Division to the Kennedy Expressway; North Damen Avenue from W. Schiller to the Kennedy Expressway; North Western Ave. from W. Division to W. Fullerton; W. Division from N. Western to the Kennedy Expressway; West North Avenue from N. Western Ave to N. Noble and Milwaukee Ave from
Services Authorized in Establishment Ordinance:	[To be completed by DPD after submission]

### 2017 BUDGET SUMMARY

Budget and Services Period: January 1, 2017 through December 31, 2017

CATEGORY	2016 Levy		Carry Over	TIF Rebate: Fund #	Estimated Late Collections and Interest	2017 Budget
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$159,500	\$9,134	\$10,000	\$0	\$0	\$178,634
2.00 Public Way Aesthetics	\$556,364	\$12,000	\$110,000	\$72	\$3,675	\$682,111
3.00 Sustainability and Public Places	\$9,000	\$0	\$15,000	\$0	\$0	\$24,000
4.00 Economic/ Business Development	\$3,000	\$0	\$10,000	\$0	\$0	\$13,000
5.00 Safety Programs	\$51,000	\$0	\$5,000	\$0	\$0	\$56,000
6.00 SSA Management	\$69,000	\$0	\$0	\$0	\$0	\$69,000
7.00 Personnel	\$208,232	\$0		\$0	\$0	\$208,232
<b>Sub-total</b>	<b>\$1,056,096</b>	<b>\$21,134</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$1,077,230</b>	<b>\$150,000</b>	<b>\$72</b>	<b>\$3,675</b>	<b>\$1,230,977</b>

LEVY ANALYSIS	
Estimated 2016 EAV:	\$379,252,730
Authorized Tax Rate Cap:	0.304%
Maximum Potential Levy limited by Rate Cap:	\$1,152,928
Requested 2016 Levy Amount:	<b>\$1,077,230</b>
Estimated Tax Rate to Generate 2016 Levy:	<b>0.28%</b>